

Document and entity information

| | Mar 2025 | Dec 2024 |
|--------------------------------------|------------|---|
| Company information | | |
| Company information | | |
| FASF member mark | | true |
| Document name | | 第3四半期決算短信 〔日本基準〕(連結) |
| Filing date | | 2025-02-04 |
| Company name | | CORONA CORPORATION |
| Stock exchange listings | | |
| Tokyo | | true |
| Tokyo Prime | | - |
| Tokyo Standard | | true |
| Tokyo Growth | | - |
| Tokyo PRO Market | | - |
| Tokyo Others | | - |
| Nagoya | | - |
| Nagoya Premire | | - |
| Nagoya Main | | - |
| Nagoya Next | | - |
| Nagoya Others | | - |
| Sapporo | | - |
| Sapporo | | - |
| Sapporo Ambitious | | - |
| Sapporo Others | | - |
| Fukuoka | | - |
| Fukuoka | | - |
| Fukuoka Q-Board | | - |
| Fukuoka Others | | - |
| Phoenix | | - |
| Japan Securities Dealers Association | | - |
| Securities code | | 59090 |
| URL | | https://www.corona.co.jp/ |
| Business category | | |
| General Business | true | |
| Specific Business | | - |
| Fiscal Year End | 2025-03-31 | |
| Quarterly period | | 3 |
| Representative | | |
| Title | | 代表取締役社長 |
| Name | | 大桃 満 |
| Inquiries | | |
| Title | | 執行役員経理部長兼 情報システム部担当 |
| Name | | 五十嵐 義夫 |
| Tel | | 0256-32-2111 |
| Other | | |
| Dividend payable date (as planned) | | - |
| Supplemental material of results | | - |
| Way of getting | | - |
| Convening briefing of results | | - |
| Target for briefing of results | | - |
| Note to fraction processing method | | (百万円未満切捨て) |

Business Results-Quarterly operating results

(in millions of yens)

Dec 2024

Dec 2023

| | | |
|--|--------|--------|
| Quarterly operating results | | |
| Quarterly operating results | | |
| Consolidated operating results | | |
| Consolidated income statements information | | |
| Net sales | | |
| Net sales | 69,125 | 67,352 |
| % change | 2.6 | -3.1 |
| Operating profit | | |
| Operating profit | 2,332 | 2,472 |
| % change | -5.7 | -16.6 |
| Ordinary profit | | |
| Ordinary profit | 2,638 | 2,822 |
| % change | -6.5 | -13.9 |
| Profit attributable to owners of parent | | |
| Profit attributable to owners of parent | 1,882 | 2,045 |
| % change | -8.0 | -11.8 |
| Note to consolidated income statements information | | |
| Comprehensive income | | |
| Comprehensive income | 2,015 | 2,612 |
| Change in comprehensive income | -22.8 | 28.3 |
| Other consolidated operating results | | |
| Basic earnings per share (Yen) | 64.47 | 70.07 |
| Diluted earnings per share (Yen) | - | - |

Business Results-Quarterly financial positions

(in millions of yens)

| | Dec 2024 | Mar 2024 |
|--|----------|----------|
| Quarterly financial positions | | |
| Quarterly financial positions | | |
| Consolidated financial positions | | |
| Total assets | 106,260 | 103,294 |
| Net assets | 76,413 | 75,184 |
| Capital adequacy ratio (%) | 71.9 | 72.8 |
| Note to consolidated financial positions | | |
| Owner's equity | 76,413 | 75,184 |

Quarterly Dividends

(in millions of yens)

| | Mar 2025 | Mar 2024 |
|--------------------------|----------|----------|
| Quarterly dividends | | |
| Quarterly dividends | | |
| Dividends | | |
| Dividend per share (Yen) | | |
| Dividend per share (Yen) | | |
| First quarter | | |
| Result | - | - |
| Second quarter | | |
| Result | 14.00 | 14.00 |
| Third quarter | | |
| Result | - | - |
| Year end | | |
| Result | | 14.00 |
| Forecast | 14.00 | |
| Upper | - | |
| Lower | - | |
| Annual | | |
| Result | | 28.00 |
| Forecast | 28.00 | |
| Upper | - | |
| Lower | - | |

Correction of dividend forecast from the most recent dividend forecast

Correction of dividend forecast from the most recent dividend forecast

Annual

-

Quarterly Forecasts

(in millions of yens)

Mar 2025

Quarterly forecasts

Quarterly forecasts

Title for forecasts

3 . 2025年3月期の連
結業績予想（2024年
4月1日～2025年3月
31日）

Preamble to consolidated forecasts

Preamble to forecasts

-

Main table of consolidated forecasts

Net sales

Net sales

Forecast

85,000

Upper

-

Lower

-

% change

Forecast

3.6

Upper

-

Lower

-

Operating profit

Operating profit

Forecast

1,300

Upper

-

Lower

-

% change

Forecast

-4.1

Upper

-

Lower

-

Ordinary profit

Ordinary profit

Forecast

1,600

Upper

-

Lower

-

% change

Forecast

-9.5

Upper

-

Lower

-

Profit attributable to owners of parent

Profit attributable to owners of parent

Forecast

1,200

Upper

-

Lower

-

% change

Forecast

-8.2

Upper

-

Lower

-

Basic earnings per share (Yen)

Basic earnings per share (Yen)

Forecast

41.10

Upper

-

Lower

-

Note to consolidated forecasts

Note to forecasts

-

Correction of financial forecast from the most recent financial forecast

Correction of financial forecast from the most recent financial forecast

Notes-Significant changes in the scope of consolidation during the period

(in millions of yens)

| | Dec 2024 |
|---|----------|
| Significant changes in the scope of consolidation during the period | |
| Significant changes in the scope of consolidation during the period | |
| Others | |
| Significant changes in the scope of consolidation during the period | |
| Significant changes in the scope of consolidation during the period | - |

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

| | Dec 2024 |
|--|----------|
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Others | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | - |

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

| | Dec 2024 |
|--|----------|
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Others | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies based on revisions of accounting standard | - |
| Changes in accounting policies other than ones based on revisions of accounting standard | - |
| Changes in accounting estimates | - |
| Retrospective restatement | - |

Notes, Quarterly-Number of issued and outstanding shares common stock

| | Dec 2024 | Mar 2024 | Dec 2023 |
|--|------------|------------|------------|
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Others | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 29,342,454 | 29,342,454 | |
| Number of treasury stock at the end of fiscal year | 133,528 | 166,205 | |
| Average number of shares | 29,196,816 | | 29,199,262 |

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.